

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA**

1	<b>Name of the College/Institute:</b> MATOSHRI. USHATAI JADHAV INSTITUTE OF MANAGEMENT STUDIES & RESEARCH CENTRE, BHIVANDI <b>Code:</b> MB3452 <b>Stream:</b> MBA <b>Year:</b> 2024-25 <b>Location:</b> Dhamankar Naka, Vidyashram, Bhiwandi Thane , 421305	
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No 68000 Upward 66000 Revision 66000 Approved 60000 Approved 50000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25 80820 Rs.</b>
	c) Year of recognition by respective council/Government :	2011
3.	Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total. Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5278168 29323
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	14625 81
4.1.3	Stipend paid to the students	0 0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5292793 29404</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded . except interest paid on TEQUIP loan ) for 2022-23	4485082 24917
4.2.1	a) Less income	0
	b) Hostel expenses,	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9777875 54322</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (195558) whichever is lower	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9777875 54322</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	977788 5432
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	146668 815
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1080000 6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates -	533173 2962
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>12515504 69531</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	118
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>69531</b>
4.9.1	Total Tuition Fee (4.9 + 3477 Vacancy Allowance) (5% increase due to less admissions if any)	<b>73008</b>
4.10	Development fee (10% of 4.9.1)	<b>7301</b>
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>80309</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 11% - Add = 146 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 84% - Add = 365	511
4.10.3	Total Development Fee (4.10 + 4.10.2-(7812)) or Limited 15% of Tuition Fee(4.9.1- (10951)) whichever is less.	7812
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>80820</b>
Date	30/11/2023	
Place	Bhiwandi	

*[Handwritten Signature]*  
*[Handwritten Date: 11/27/2023]*

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

**Executive President**  
**P. A. Jadhav B.S.U. Mandal**  
**Bhiwandi, Dist-Thane**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)